

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)

Skypark, Limketkai Center, Cagayan de Oro City

Annual Procurement Plan for FY 2024-Non-CSE(Changes within the 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
A.1.a.1	PROVISION OF MEALS FOR THE CONDUCT OF PRC ASSESSMENT FOR THE FIRST QUARTER PERFORMANCE AND STRATEGIC PLANNING CUM TEAMBUILDING ACTIVITIES PER OFFICE DURING THE 51ST FOUNDING ANNIVERSARY OF THE PRC AND 2024 PROFESSIONAL REGULATION WEEK	FAD	No	NP- 53.9 Small Value Procurement			July 02, 2024	July 03, 2024	GoP	180,000.00	180,000.00		Additional amount for the ABC taken from Traveling Expenses- local
A.1.a.1	BALLPEN, BLUE	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	22.80	22.80		Additional amount for the ABC taken from Traveling Expenses- local
A.1.a.1	BALLPEN, RED	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	22.80	22.80		
A.1.a.1	BROOM, soft (tambo)	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	75.00	75.00		
A.1.a.1	CALCULATOR 12 DIGITS	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	840.00	840.00		
A.1.a.1	DATA FILE BOX CLOSED ENDS (JUMBO)	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	2,000.00	2,000.00		
A.1.a.1	DETERGENT POWDER, all-purpose, 1kg	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	224.00	224.00		
A.1.a.1	DISHWASHING LIQUID 500ml	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	1,080.00	1,080.00		
A.1.a.1	DUST PAN, non-rigid plastic	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	95.00	95.00		

A.1.a.1	LEVER ARCH FILE legal Black	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	430.00	430.00		Additional amount for the ABC taken from Traveling Expenses- local
A.1.a.1	MOPHEAD, made of rayon	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	160.00	160.00		
A.1.a.1	MULTI-PURPOSE LIQUID BLEACH	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	1,440.00	1,440.00		
A.1.a.1	SIGN Pen, Blue, liquid/gel ink, 0.7mm needle tip	All Division	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	660.00	660.00		
A.1.a.1	Stick Glue 11.2mmx185mm	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	160.00	160.00		
A.1.a.1	TAPE, packaging, 48mm	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	240.00	240.00		
A.1.a.1	THERMAL PAPER, 216mm	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	2,500.00	2,500.00		
A.1.a.1	TRASHBAG 40x45 BLACK	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	10,500.00	10,500.00		
A.1.a.1	TRASHBAG SMALL 11X11X	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	1,200.00	1,200.00		
A.1.a.1	LED Light Bulb, Various watts	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	3,500.00	3,500.00		
A.1.a.1	3 PHASE PANEL BOARD WITH 12 BRANCHES	FAD	No	NP- 53.9 Small Value Procurement	N/A	April 3,2024	N/A	April 4,2024	GoP	8,100.00	8,100.00		Modified various office electrical supplies
A.1.a.1	CIRCUIT BREAKER 60AMP 3PHASE BOLT ON	FAD	No	NP- 53.9 Small Value Procurement	N/A	April 3,2024	N/A	April 4,2024	GoP	5,990.00	5,990.00		
A.1.a.1	PULLBOX 4X10X10	FAD	No	NP- 53.9 Small Value Procurement	N/A	April 3,2024	N/A	April 4,2024	GoP	450.00	450.00		
A.1.a.1	WIRE THHN #8	FAD	No	NP- 53.9 Small Value Procurement	N/A	April 3,2024	N/A	April 4,2024	GoP	770.00	770.00		
A.1.a.1	SPAGHETTI TUBE #10 M2	FAD	No	NP- 53.9 Small Value Procurement	N/A	April 3,2024	N/A	April 4,2024	GoP	100.20	100.20		Modified various office supplies
A.1.a.1	PAPER, MULTICOPY, 80gsm (SHORT)	FAD	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	2,280.00	2,280.00		
A.1.a.1	SIGN PEN BLACK	COA	No	NP- 53.9 Small Value Procurement	N/A	May 16,2024	N/A	May 30,2024	GoP	30.00	30.00		

A.1.a.1	HDD 2.5-inch SATA for Laptop (1TB)	IT Section	No	NP- 53.9 Small Value Procurement	N/A	May 27,2024	N/A	May 30,2024	GoP	5,590.00	5,590.00		Modified various office supplies, IT supplies
A.1.a.1	HDD 3.5-inch SATA for Desktop (1TB)	IT Section	No	NP- 53.9 Small Value Procurement	N/A	May 27,2024	N/A	May 30,2024	GoP	5,590.00	5,590.00		
A.1.a.1	SSD 2.5 inch SATA (480 GB)	IT Section	No	NP- 53.9 Small Value Procurement	N/A	May 27,2024	N/A	May 30,2024	GoP	12,975.00	12,975.00		
MOOE - TOTAL										310,381.80	310,381.80		
CAPITAL OUTLAY													
GRAND TOTAL										310,381.80	310,381.80	-	

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